

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department - Central Market Fund - Central Market Fund
Budget for the financial year 2022-23 - Orders - Issued.

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AGRICULTURE AND COOPERATION (MKTG-I) DEPARTMENT

G.O.Rt.No.600

Dated: 16-09-2022

Read:

From the Commissioner & Director of Agricultural Marketing, A.P., Guntur
Lr.No.AGC05-17021/1/2022-ACCNTS SEC-MRKT, dated.20.06.2022.

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ORDER:

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Guntur has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2022-23 as required under Section (86) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Central Market Fund Budget Estimates for the year 2022-2023 for an amount of Rs.33,20,78,131/- (Rupees Thirty Three Crores Twenty Lakhs Seventy Eight Thousand One Hundred and Thirty One Only) including migrated bills for an amount of Rs.2,48,41,948/- for the year 2022-23.

3. The Commissioner & Director of Agricultural Marketing, A.P, Guntur shall take further necessary action in the matter accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No. FIN01-FMU0BES(AC)/55/2020-FMU-AC-CS-AH, dt:-01.08.2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner & Director of Agricultural Marketing, A.P, Guntur.

Copy to:

The Accountant General, Andhra Pradesh, Vijayawada.

The Finance (FMU A & C, AHDD, F&CS) Department.

SF/SCs.

// FORWARDED: : BY ORDER //

Sri Arjun Rao
SECTION OFFICER
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ANNEXURE-I

TO GO Rt.No.600, AGRI & COOP(MKTG.I) DEPT, Dt:16.09.2022

Statement Showing the Income and Expenditure of Central Market Fund
for 2022-23

(Rupees in lakhs)

I		Closing Balance as on 31.03.2022 for financial year 2021-22	Income (April 2021 to March 2022)	Expenditure (April 2021 to March 2022)	Opening Balance as on 01.04.2022 for the financial year 2022-23
		24374.29	10660.08	9365.01	24374.29
II	Sl. No.	Particulars	Budget Estimates for 2021-22	Actuals for 2021-22	Budget Estimates for 2022-23
	1	25% Contribution from AMCs	14208.00	10660.08	15859.49
	2	Loan Recoveries from AMCs	10325.38	-	10325.38
	3	Loan Recoveries from Employees	35.00	36.10	35.00
	4	Surrender of Budget	-	1.89	-
		TOTAL II	24568.38	10698.07	26219.87
III		OUT STANDING EXPECTED RECEIVABLES FOR 2022-2023 (Rs.in crores)			
	Sl. No.	Particulars of loan	Dues for the F.Y 2021-22	Recovered loan for 2021-22	Dues as on 31.03.2022
	1	Repayment of Advance from Markfed	299.13	NIL	299.13
	2	Repayment of Advance from A.P. Tobacco Board Union	0.76		0.76
	3	Repayment of Advance from Horticulture Department	2.47		2.47
	4	Repayment of Advance from Agriculture Department	0.02		0.02
	5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63		0.63
	6	Repayment of Advance from A.P. AGROS	1.25		1.25
	7	Neeru - Meeru(All District Collectors)	11.00		11.00
	8	District Collector for Chittoor, Kadapa and Ananthapur(For Tomatoes, and Sweet Oranges)	3.51		3.51
	09	AP Co-operative Growers Federation Ltd. Hyderabad towards	7.00		7.00

		implementing the MSP Successfully for the benefits of coconut farmers under MIS for the year 2016-17			
	10	Advance to the AP State Seeds Development Corporation Ltd., Rs: 20.00 Crores for Distribution of Groundnut seeds on subsidy to the farmers	20.00		20.00
	11	Payment to the District Collectors & Magistrates of Krishna, Guntur, Prakasham towards payment of Subabul farmers on Reimbursement basis (6,54,65,385/- +86,20,561/- +3,67,53,185=11,08,39,131/-) as per Government orders vide G.O Rt.No.698, dt.08-11-2017 of Agriculture and Cooperation (A.M.II) Department.	11.08		11.08
	12	Advance to the Chief Executive Officer, SERP, Vijayawaada towards e-Crop booking Project on Reimbursment basis, Govt.,Memo No.6614/Agri.II/2017 -1, Dt.07-09-2017 of A&C (AGRI-II) Department.	4.20		4.20
		TOTAL III	361.05		361.05

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ANNEXURE-II
TO GO Rt.No.600, AGRI & COOP(MKTG.I) DEPT, Dt:16.09.2022
**AGRICULTURAL MARKETING DEPARTMENT BUDGET ESTIMATES OF
CENTRAL MARKET FUND FOR THE YEAR-2022-23**

Sl. No	Head of Account	Budget Sanctioned During 2020-21	Expenditure incurred 2020-21	Budget Sanctioned During 2021-22	Expenditure incurred 2021-22	Budget proposed For the year 2022-23
1	2	3	4	5	6	7
1	Pay&Allowances	110328000	95346214	139189870	93381983	130734776
2	Travelling Allowances	5800000	2481037	5141434	2424276	8047845
3	LSC/PC/EPF/CPF	0	0	0	0	0
4	Contractual Services	47824000	43906496	58417154	44038351	61653691
5	MMV/Hire Vehicles	16491000	5448672	29880696	20614253	53776277
6	Office Expenses (Stationary+ Machinery)	5584000	2933717	6513060	1750878	10648054
7	TTS/CellPhone & Service Postage	4500000	2230426	4500000	2687749	5000000
8	Journals & Periodicals	0	0	50000	0	100000
9	Rent of Unit Offices	0	0	0	0	0
10	Miscellaneous	4844000	2544785	5159826	5418571	9482499
11	Printing & binding	127000	90416	250000	362556	500000
12	Seminar and Publicity & Propoganda	1000000	67838	2500000	0	2500000
13	Hospitality	286000	338661	500000	104795	500000
14	Printing of Marketing Dairies	0		50000	0	50000
15	Loans to AMCs	0	0	0	0	0
16	Loans to CMF & Govt. Staff	7000000	2751250	8909911	4260000	9801684
17	Legal Expenses	0	0	0	0	500000
Total-I		203784000	158139512	261061951	175043412	293294826

OTHER SCHEMES

A	Market Intelligence Network	580000	0	30000000	0	10000000
B	Providing Assistance to Grading.	1000000	0	2000000	0	2000000
C	Information Technology	0	0	20000000	1218047	26783305
Total-II		1580000	0	52000000	1218047	38783305

ABSTRACT

1	Total-I	203784000	158139512	261061951	175043412	293294826
2	Total-II	1580000	0	52000000	1218047	38783305
GrandTotal		205364000	158139512	313061951	176261459	332078131

CHIRANJIV CHOUDHARY
PRINCIPAL SECRETARY TO GOVERNMENT